CERTIFICATE

To the Clerk of Stafford County, State of Kansas We, the undersigned, officers of

City of Macksville

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2012; and (3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations.

,			20	12 Adopted Bud	
				Amount of	County
		Page	Budget Authority	2011 Ad	Clerk's
Table of Contents:		No.	for Expenditures	Valorem Tax	Use Only
Computation to Determine Limit	for 2012	2	Tor Expenditures	Valorem Tax	Osc Omy
Allocation of MVT, RVT, 16/20M					
Schedule of Transfers	1 Ven & Sinde	4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	247,000	121,111	0)1 1/ 2
Debt Service	10-113	8	247,000	121,111	84.162
		+	5,000	4.670	2 514.5
Library	12-1220	8	5,900	4,670	3.245
Special Highway		9	15,000		
Park Memorial		9	15,000		
Police					
Diversion		10	7,000		<u> </u>
		10	2,000		
Sewer Utility		11	47,000		<u> </u>
Water Utility		11	100,000		
Refuse Utility		12	37,000		
Non-Budgeted Funds-A		12			
Non-Budgeted Funds-B		13 14			
Totals		xxxxx		125,781	87.407
Is an Ordinance required to be pas	ssed, published		ached to the budge	No	County Clerk's Use Only
Budget Summary		15			1 439.015
Neighborhood Revitalization Reb	ate	16			Nov 1, 2011 Total Assessed Valuation

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Robert Vantus
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Maum Herman
Governing Body
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Page No. 1

City of Macksville

2012

Computation to Determine Limit for 2012

			Amount of Levy
	•	+ \$ _	123,549
	Debt Service Levy in 2011 Budget	\$	0
3	. Tax Levy Excluding Debt Service	\$	123,549
	2011 Valuation Information for Valuation Adjustments:		
4.	. New Improvements for 2011: + 21,651		
5.	. Increase in Personal Property for 2011:		
	5a. Personal Property 2011 + 46,757		
	5b. Personal Property 2010 - 54,921		
	5c. Increase in Personal Property (5a minus 5b) + 0		
	5c. Increase in Personal Property (5a minus 5b) + 0 (Use Only if > 0)		
6.	Valuation of annexed territory for 2011:		
	6a. Real Estate + 0		
	6b. State Assessed + 0		
	6c. New Improvements - 0		
	6d. Total Adjustment (Sum of 6a, 6b, and 6c) + 0		
7.	Valuation of Property that has Changed in Use during 2011: 7,599		
8.	Total Valuation Adjustment (Sum of 4, 5c, 6d &7) 29,250		
9.	Total Estimated Valuation July 1, 2011 1,437,006		
10.	Total Valuation less Valuation Adjustment (9 minus 8) 1,407,756		
11.	Factor for Increase (8 divided by 10) 0.02078		
12.	Amount of Increase (11 times 3)	- \$ _	2,567
13.	Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ _	126,116
14.	Debt Service Levy in this 2012 Budget	_	0
15.	Maximum levy, including debt service, without an Ordinance (13 plus 14)	_	126,116

If the 2012 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Funds	Budget Tax Levy Am		Allocation	for Year 2012	
for 2011	for 2010	MVT	RVT	16/20M Veh	Slider
General	118,968	21,929	368	1,048	0
Debt Service					
Library	4,581	844	14	40	0
ГОТАL	123,549	22,773	382	1,088	0

County Treas Motor Vel	hicle Estimate	22,773			
County Treasurers Recre	eational Vehicle Estimate		382		
County Treasurers 16/20	M Vehicle Estimate	_		1,088	
County Treasurers Slide	r Estimate				0
Motor Vehicle Factor		0.18432			
	Recreational Vehicle Fac	tor	0.00309		
	16/2	20M Vehicl	e Factor	0.00881	
			Slider Factor		0.00000

City of Macksville

2012

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2010	2011	2012	Statute
General	Machinery Reserve	8,000			12-1,117
General	Capital Improvements	12,000			12-1,118
Sewer	Sewer Reserve	6,000			12-825d
Water	Water Reserve	6,000			12-825d
	Totals	32,000	0	0	
	Adjustments*				
	Adjusted Totals	32,000	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fun

City of Macksville

STATEMENT OF INDEBTEDNESS

	Date	Date	Interest		Beginning Amount		Date Due	Amo	Amount Due	Amo	Amount Due
Type of Debt	Issue	Retirement	%	Issued	Jan 1.2011	Interest	Princinal	Interest	Princinal	Interect	12 Princinal
General Obligation:					,			100 100 110	indiamii	16212111	THICIDAL
Water Bonds	5/15/2003	8/1/2018	1.40 - 4.40	235,000	150,000	2/1,8/1	8/1	6,155	15,000	5,615	15,000
Total G.O. Bonds					150.000			6.155	15,000	5615	15 000
Revenue Bonds:								23262	200621	Since	12,000
None											
Total Revenue Bonds					0			0	•	0	-
Other:											
None											
			-								
Total Other					0			0	0	O	0
Total Indebtedness					150.000			6 155	15,000	5615	15 000
					22,000		7	20162	40,000	C10,C	13,000

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

				Total			
		Term of	Interest	Amount	Principal	Payments	Payments
	Contract	Contract	Rate	Financed		Due	Due
Item Purchased	Date	(Months)	%	(Beginning Principal)		2011	2012
John Deere 310J Backhoe	9/14/2010	09	3.95	32,579		7,250	7,250
Totals					32,579	7,250	7,250

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND	PAGE	FOR	FUNDS WITH A TAX LEVY
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Adopted Budget	Prior Year Actual		Proposed Budget Year
General	2010	2011	2012
Unencumbered Cash Balance Jan 1	70,631	44,675	43,869
Receipts: Ad Valorem Tax	104 100	11000	
	104,180		XXXXXXXXXXXXXXX
Delinquent Tax	3,898		
Motor Vehicle Tax	27,360		· • · · · · · · · · · · · · · · · · · ·
Recreational Vehicle Tax	446	605	
16/20M Vehicle Tax	1,048	978	
Gross Earning (Intangible) Tax LAVTR			0
City and County Revenue Sharing			0
Slider			0
Sales Tax	20.457	20.000	20,000
Franchise Fees	30,457	30,000	
	18,380	16,000	
Fines & Permits	1,154	1,000	
Charges for Services	1,791	2,000	
Reimbursed Expense	7,382	5,000	
Building Rent	900	500	500
Interest on Idle Poulds	2.075	0.500	2.500
Interest on Idle Funds Miscellaneous	3,975	2,500	
	2,838	1,000	1,000
Does miscellaneous exceed 10% Total Red	202.000	200 550	00.000
Total Receipts	203,809	208,559	
Resources Available: Salaries	274,440	253,234	
Payroll Taxes	74,144	76,572	79,000
Medical Insurance	9,814	10,793	12,000
Supplies Supplies	7,772	9,000	12,000
Insurance	34,135	35,000	35,000
Utilities	19,644	20,000	22,000
Repairs	24,501	25,000	
Professional Fees	1,226	2,000	
Fire Protection	18,196 12,724	20,000	
Capital Outlay	12,724	5,000	5,000
Library Appropriation	2.500	5.000	11,373
Transfer to Machinery Reserve	3,500	5,000	5,000
	8,000		
Transfer to Capital Improvements	12,000		
Neighborhood Revitalization Rebate			8,627
Miscellaneous	4,109	1,000	1,000
Does miscellaneous exceed 10% Total Exp		.,,,,,	1,000
Total Expenditures	229,765	209,365	247,000
Unencumbered Cash Balance Dec 31	44,675		xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	289,500	270,000	xxxxxxxxxxxxxx
<u> </u>		ppropriated Balance	
		/Non-Appr Balance	247,000
	F	Tax Required	121,111
Del	inquent Comp Rate:	0.000	0
		11 Ad Valorem Tax	121,111

FUND PAGE FOR FUNDS WITH A TAX	X LEVY
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Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Debt Service	2010	2011	2012
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax	***		
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous	*****		
Does miscellaneous exceed 10% Total Re			
Total Receipts	0		0
Resources Available:	0	0	0
Expenditures:	υ	υ	
Experianties.			
			* * * * * * * * * * * * * * * * * * * *
N. II. I I D. III. I D. II			
Neighborhood Revitalization Rebate Miscellaneous			
Does miscellanous exceed 10% of Total Ex			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0		xxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount		0	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
		Appropriated Balance	
	Total Expenditu	ire/Non-Appr Balance	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~
	1' . O . S .	Tax Required	
De	linquent Comp Rate:		0
	Amount of 2	2011 Ad Valorem Tax	0

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Library	2010	2011	2012
Unencumbered Cash Balance Jan 1	537	537	232
Receipts:			
Ad Valorem Tax	3,946	4,581	xxxxxxxxxxxxxxx
Delinquent Tax	127	100	100
Motor Vehicle Tax	913	114	844
Recreational Vehicle Tax	16	23	14
16/20M Vehicle Tax	25	27	40
Slider			(
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	5,027	4,845	998
Resources Available:	5,564		1,230
Expenditures:			· · · · · · · · · · · · · · · · · · ·
Appropriation	5,027	5,150	5,567
		-111	
Neighborhood Revitalization Rebate		·	333
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	5,027	5,150	5,900
Unencumbered Cash Balance Dec 31	537		xxxxxxxxxxxxxx
2010/2011 Budget Authority Amount	6,750		xxxxxxxxxxxxxx
	Non-	Appropriated Balance	
	Total Expenditu	ire/Non-Appr Balance	5,900
	•	Tax Required	
Dal	in assent Carry Batas	, ,	

Delinquent Comp Rate: 0.000
Amount of 2011 Ad Valorem Tax

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Special Highway	2010	2011	2012
Unencumbered Cash Balance Jan 1	276	1,122	1,480
Receipts:			
State of Kansas Gas Tax	12,798	12,740	13,020
County Transfers Gas		0	0
Reimbursed Expense	672	518	500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	13,470	13,258	13,520
Resources Available:	13,746	14,380	15,000
Expenditures:			
Salaries	6,965	7,150	7,500
Payroll Taxes	1,037	1,100	1,500
Medical Insurance	267	400	500
Repairs & Supplies	2,545	2,750	3,500
Professional Fees	1,810	1,500	2,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	12,624	12,900	15,000
Unencumbered Cash Balance Dec 31	1,122	1,480	0
2010/2011 Budget Authority Amount:	28,000	15,500	

. racpita Bauget			
	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Park Memorial	2010	2011	2012
Unencumbered Cash Balance Jan 1	2,512	5,706	7,500
Receipts:			
Donations	7,825	7,500	7,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	7,825	7,500	7,500
Resources Available:	10,337	13,206	15,000
Expenditures:			
Salaries	2,437	2,600	3,000
Payroll Taxes	360	900	1,000
Repairs & Supplies	1,834	2,206	3,000
Capital Outlay			8,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	4,631	5,706	15,000
Unencumbered Cash Balance Dec 31	5,706	7,500	0
2010/2011 Budget Authority Amount:	6,000	18,000	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Police	2010	2011	2012
Unencumbered Cash Balance Jan 1	4,510	4,695	4,500
Receipts:			
Fines & Fees	2,727	2,500	2,500
Interest on Idle Funds			
Miscellaneous	27		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	2,754	2,500	2,500
Resources Available:	7,264	7,195	7,000
Expenditures:			
Supplies	2,370	2,695	7,000
Capital Outlay			

Miscellaneous	199		
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	2,569	2,695	7,000
Unencumbered Cash Balance Dec 31	4,695	4,500	0
2010/2011 Budget Authority Amount:	10,000	10,000	

·	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Diversion	2010	2011	2012
Unencumbered Cash Balance Jan 1	2,535	1,793	1,500
Receipts:		4	
Fines & Fees	400	500	500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	400	500	500
Resources Available:	2,935	2,293	2,000
Expenditures:			
Supplies			
Professional Fees	1,142	793	2,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	1,142	793	2,000
Unencumbered Cash Balance Dec 31	1,793	1,500	0
2010/2011 Budget Authority Amount:	3,000	4,000	

FUND PAGE FOR FUNDS WITH NO TAX LEVY Adopted Budget Prior Year A

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Sewer Utility	2010	2011	2012
Unencumbered Cash Balance Jan 1	20,628	15,156	14,000
Receipts:			
Customer Receipts	32,917	33,000	33,000
Reimbursed Expense	20		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	32,937	33,000	33,000
Resources Available:	53,565	48,156	47,000
Expenditures:	·		
Salaries	21,179	22,206	22,500
Payroll Taxes	3,222	3,500	4,000
Medical Insurance	1,786	2,100	3,000
Utilities	1,633	1,850	2,000
Repairs & Supplies	4,169	4,500	5,000
Capital Outlay			10,000
Transfer to Sewer Reserve	6,000		
Miscellaneous	420		500
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	38,409	34,156	47,000
Unencumbered Cash Balance Dec 31	15,156	14,000	0
2010/2011 Budget Authority Amount	58,000	53,000	

·	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Water Utility	2010	2011	2012
Unencumbered Cash Balance Jan 1	47,935	35,987	28,000
Receipts:			
Customer Receipts	72,218	72,000	72,000
Reimbursed Expense			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	72,218	72,000	72,000
Resources Available:	120,153		100,000
Expenditures:			
Salaries	27,507	28,400	30,000
Payroll Taxes	4,182	4,500	5,000
Medical Insurance	2,344	3,000	4,000
Repairs & Supplies	11,292	10,000	15,000
Utilities	4,497	5,000	6,000
Water Fees	2,182	2,750	3,000
Professional Fees	4,121	4,657	5,000
Interest on Water Deposits			25
Capital Outlay			10,835
Bond Principal	15,000	15,000	15,000
Bond Interest	6,650	6,155	5,615
Bond Commission	3	25	25
Transfer to Water Reserve	6,000		
Miscellaneous	388	500	500
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	84,166	79,987	100,000
Unencumbered Cash Balance Dec 31	35,987	28,000	0
2010/2011 Budget Authority Amount	120,000	118,000	

2012

FUND	PAGE	FOR	FUNDS	WITH	NO	TAX I	LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Refuse Utility	2010	2011	2012
Unencumbered Cash Balance Jan 1	2,581	2,693	3,000
Receipts:			
Customer Receipts	32,745	34,000	34,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			21.000
Total Receipts	32,745		
Resources Available:	35,326	36,693	37,000
Expenditures:			
Contractual	32,633	33,693	37,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	32,633	33,693	37,000
Unencumbered Cash Balance Dec 31	2,693	3,000	0
2010/2011 Budget Authority Amount:	40,000	40,000	

Adopted Budget			
	Prior Year Actual	Current Year Estimate	Proposed Budget Year
0	2010	2011	2012
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
	·····		
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2010/2011 Budget Authority Amount:	0	0	

2012

Non-Budgeted Funds-A

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2010 is to be shown)

191,972 224,957 31,635 Total 193,322 32,985 985 985 985 985 985 0 0 Water Deposits (5) Fund Name: Cash Balance Dec 31 Resources Available: Cash Balance Jan 1 Total Expenditures Unencumbered Total Receipts Expenditures: Receipts: Deposits Refunds 75,925 79,925 85,925 10,000 10,000 9,000 0009 (4) Fund Name: Water Reserve Cash Balance Dec 31 Resources Available: Cash Balance Jan 1 Total Expenditures Unencumbered Trf from Water Total Receipts Capital Outlay Expenditures: Receipts: 20,586 19,586 25,586 6,000 5,000 5,000 0009 (3) Fund Name: Sewer Reserve Resources Available: Cash Balance Dec 31 Cash Balance Jan 1 Total Expenditures Trf from Sewer Unencumbered Total Receipts Capital Outlay Expenditures: Receipts: Capital Improvements 72,459 61,109 12,000 12000 650 650 (2) Fund Name: Cash Balance Dec 31 Resources Available: Cash Balance Jan 1 Total Expenditures Trf from General Unencumbered Total Receipts Capital Outlay Expenditures: Receipts: 24,352 15,000 31,352 39,352 15,000 8,000 8,000 Machinery Reserve (1) Fund Name: Cash Balance Dec 31 Resources Available: Cash Balance Jan 1 Fotal Expenditures Irf from General Jnencumbered fotal Receipts Capital Outlay Expenditures: Receipts:

**Note: These two block figures should agree.

* * * *

Page No. 13

						_													*
2012				Total	57						380	437						321	116
			0								0	0						0	0
		(5) Fund Name:		Unencumbered	Cash Balance Dec 31	Receipts:					Total Receipts	Resources Available:	Expenditures:					Total Expenditures	Cash Balance Dec 31
,	(uwoı		0								0	0						0	0
TUNDS (B)	. 2010 is to be sf	(4) Fund Name:		Unencumbered	Cash Balance Dec 31	Receipts:					Total Receipts	Resources Available:	Expenditures:					Total Expenditures	Cash Balance Dec 31
GETED I	et year tor		0								0	0						0	0
NON-BUDGETED FUNDS (B)	(Only the actual budget year for 2010 is to be shown)	(3) Fund Name:		Unencumbered	Cash Balance Dec 31	Receipts:					Total Receipts	Resources Available:	Expenditures:					Total Expenditures	Cash Balance Dec 31
((Only		0								0	0						0	0
		(2) Fund Name:		Unencumbered	Cash Balance Dec 31	Receipts:					Total Receipts	Resources Available:	Expenditures:					Total Expenditures	Cash Balance Dec 31
ille	Funds-B				57		380				380	437		321				321	116
City of Macksville	Non-Budgeted Funds-B	(1) Fund Name:	Tax	Unencumbered	Cash Balance Dec 31	Receipts:	Sales Tax Collected				Total Receipts	Resources Available:	Expenditures:	Contractual				Total Expenditures	Cash Balance Dec 31

**Note: These two block figures should agree.

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NOTICE OF BUDGET HEARING

The governing body of

City of Macksville
will meet on August 1, 2011 at 7:00 PM at Macksville City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Macksville City Hall and will be available at this hearing. **BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actua	l for 2010	Current Year Estin	nate for 2011		sed Budget for 2012				
		Actual		Actual	Budget Authority	Amount of 2011	Estimate			
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	for Expenditures	Ad Valorem Tax	Tax Rate *			
General	229,765	86.272	209,365	84.291	247,000		84.280			
Debt Service										
Library	5,027	3.268	5,150	3.246	5,900	4,670	3.250			
				· · · · · · · · · · · · · · · · · · ·						
Special Highway	12,624		12,900		15,000	<u> </u>				
Park Memorial	4,631		5,706		15,000					
Police	2,569		2,695		7,000					
Diversion	1,142		793		2,000					
Sewer Utility	38,409		34,156		47,000					
Water Utility	84,166		79,987		100,000					
Refuse Utility	32,633		33,693		37,000					
		-								
Non-Budgeted Funds-A	31,635									
Non-Budgeted Funds-B	321									
Totals	442,922	89.540	384,445	87.537	475,900	125,781	87.530			
Less: Transfers	32,000	-	0		0					
Net Expenditure	410,922	<u> </u>	384,445		475,900					
Total Tax Levied	120,101	Ļ	123,549		XXXXXXXXXXXXXXXX					
Assessed Valuation	1,220,615		1 410 100		1 427 004					
	1,339,615	L	1,410,100		1,437,006					
Outstanding Indebtedness,	2000		2010		2011					
January 1, G.O. Bonds	2009 180,000	Г	2010 165,000	1	2011 150,000					
Revenue Bonds	0	-	0		150,000					
Other	0	-	0		0					
Lease Purchase Principal	0	-	0		32,579					
Total	180,000	1	165,000		182,579					
*Tax rates are expressed in		L	103,000	!	102,317					
ran rates are expressed if	1 1111113									

City Official Title: City Clerk

2012 Neighborhood Revitalization Rebate

Budgeted Funds for 2012	2011 Ad Valorem before Rebate**	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate	
General	121,111	84.280	8,627	
Debt Service				
Library	4,670	3.250	333	
w				
)				
		·		
TOTAL	125,781	87.530	8,960	

2011 July 1 Valuation:	1,437,006		
Valuation Factor:	1,437.006		
Neighborhood Revitalization Subj to Rebate:	102,364		
Neighborhood Revitalization factor:	102 364	•	

^{**}This information comes from the 2012 Budget Summary page. See instructions tab #11 for complethe Neighborhood Revitalization Rebate table.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, STAFFORD, COUNTY SS:

Keith Lippoldt, being first duly sworn, deposes and says: That he is Publications Manager of the St. John News, a weekly Newspaper printed in the State of Kansas, and published in and of general circulation in Stafford County, Kansas, with a general paid circulation on a weekly basis in Stafford County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year; has been so published continuously and uninterrupted in said county and state of a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of St. John, Kansas in said County as second class matter.

The attached was published on the following dates in a regular issue of said newspaper:

1st Publication Duky 2.0	
	, 2011
2nd Publication	, 2011
3rd Publication	. 2011
4th Publication	2011
5th Publication	
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